



2023-2024

Annual Report

NEW LIFE



CULTIVATING THE SEEDS OF THE KINGDOM

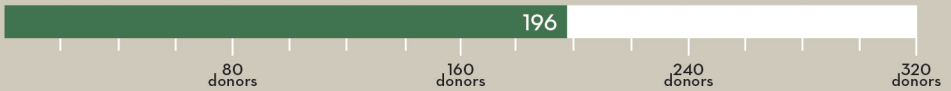


In March 2023, we launched the Flourish Campaign, an collective movement to steward our campus well and carry it into the future. As we enter into the 38th year of amazing ministry on this campus, we recognize the need to care for our buildings as we account for the wear and tear over the years. We also want to be mindful of the next generation, and desire to not handcuff them with cumbersome repairs down the road. In addition, we caught the vision for how our campus might be grown and shaped to better accomodate future ministry, through the renovations of the Life Center, Ministry Center, Patio, and House (parsonage). What a beautiful picture of unity to see so many sacrificially give in order to cultivate the seeds of the kingdom! Below you'll see the goals and stats of the campaign as of the end of the fiscal year. (June 2024)

FINANCIAL GOALS



PARTICIPATION GOALS



*Donors are defined as "giving units" | number may represent individuals, couples or entire families



exciting moments this



THE MAIN EVENT

The Main Event 2023 took us under the sea and taught our kids that even shipwrecks can experience new life and serve an incredible purpose. We welcomed over 400 kids onto our campus and saw many kids make decisions to follow Christ and/or take steps in their faith like baptism.

YTH GROWTH

No where have we seen the hand of God move more than in our YTH ministry. God is PURSUING Gen Z and they are responding in worship, repentance, and joy for the Lord. During this season we saw consistent numbers of close to 200 students each week, and that number keeps growing! God is good!



FULLY ALIVE CREW PARTY

In February, we gathered with all of our amazing New Life Crew members for a time of alignment and celebration. We all serve in different areas, so it's always encouraging to see how many people give of their time and talents to serve others at New Life. People from all generations and backgrounds working together for one purpose, to see others living fully alive in Jesus.

year

THE FINANCIAL

STATEMENT OF POSITION

ASSETS

current assets	\$1,452,902
non-current assets	\$338,113
property & equipment	\$2,477,887
TOTAL ASSETS	\$4,268,902

LIABILITIES + NET ASSETS

current liabilities	
accts payable + accrued expenses	\$12,930
accrued vacation payable	\$115,457
deferred revenue, current	\$0
deferred liabilities, noncurrent	\$0
notes payable, less current maturities	\$0
TOTAL LIABILITIES	\$128,387
NET ASSETS	
without donor restrictions	\$4,070,515
with donor restrictions	\$70,000
TOTAL NET ASSETS	\$4,140,515

STATEMENT OF ACTIVITY

SUPPORT + REVENUE

contributions	\$3,647,992
marketable securities	\$85,522
program income	\$132,607
preschool tuition	\$646,193
counseling center income	\$95,009
investment income	4,328
other income	\$28,150
net assets released from restrictions	\$7,290

TOTAL INCOME \$4,647,091

EXPENSES

TOTAL PROGRAM SERVICES	\$2,529,272
TOTAL SUPPORT SERVICES	\$1,635,907
TOTAL EXPENSES	\$4,165,179

NET CHANGE IN ASSETS: 481,912

114 BAPTISMS

335 NEW CONNECTION CARDS

38 NEW MEMBERS

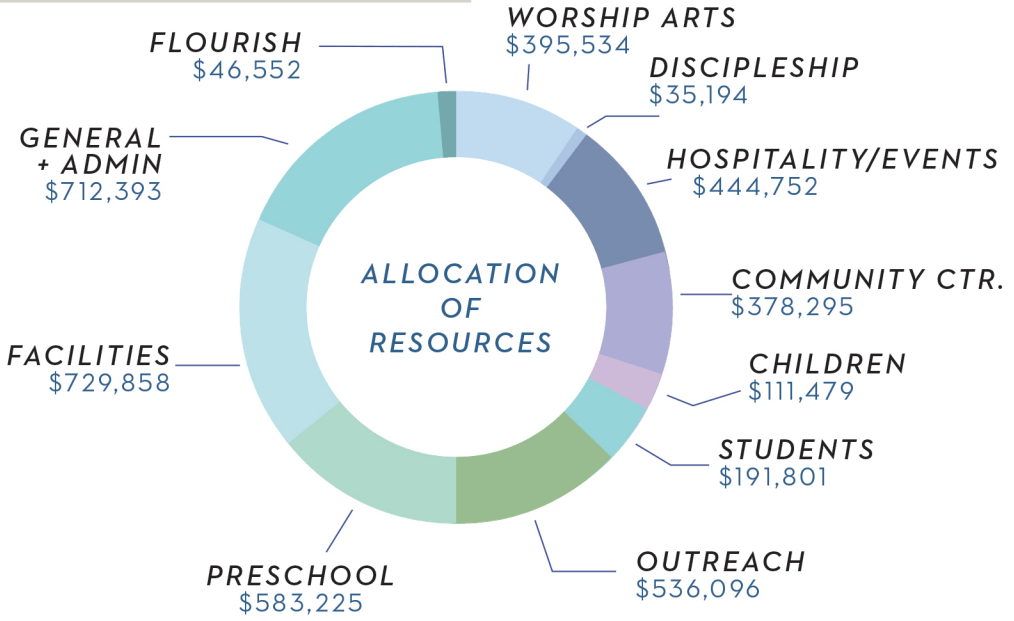
1,414 NEW PEOPLE REACHED
(and we received their contact info)

2,857 AVERAGE # OF PEOPLE SERVED THRU THE PANTRY EACH MONTH

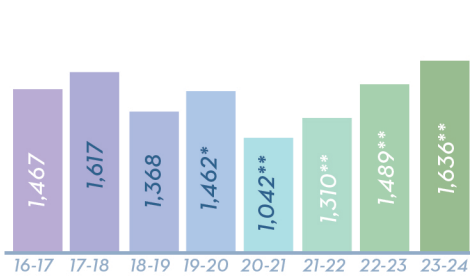
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FINANCIALS

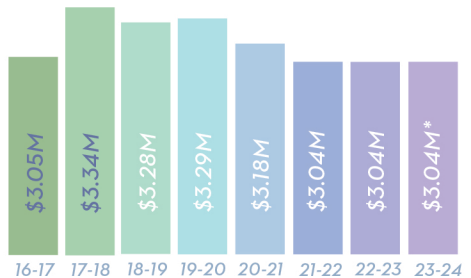
JULY 1, 2023-JUNE 30, 2024



ANNUAL ATTENDANCE TREND



ANNUAL GIVING TREND



*thru march pre-covid

*plus \$610,805 Flourish

**includes new online calculations beginning aug.2, 2020



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